

CENTRALIZATORUL DETALIERILOR**68.02.05.02**

Denumirea indicatorilor	Simbol	Prevederi anuale	din care credite destinate stingerii platilor restante	trimestrial				Estimari		
				1	2	3	4	2021	2022	2023
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		532.252	0	134.862	134.862	132.612	129.916	668.807	676.832	684.479
SECTIUNEA DE FUNCTIONARE		532.252	0	134.862	134.862	132.612	129.916	668.807	676.832	684.479
Total cheltuieli		532.252	0	134.862	134.862	132.612	129.916	668.807	676.832	684.479
CHELTUIELI CURENTE	01	532.252	0	134.862	134.862	132.612	129.916	668.807	676.832	684.479
TITLUL I CHELTUIELI DE PERSONAL	10	343.512	0	85.878	85.878	85.878	85.878	493.372	499.292	504.933
Cheltuieli salariale in bani	10.01	335.952	0	83.988	83.988	83.988	83.988	x	x	x
Salarii de baza	10.01.01	294.312	0	73.578	73.578	73.578	73.578	x	x	x
Indemnizatie de hrana	10.01.17	41.640	0	10.410	10.410	10.410	10.410	x	x	x
Contributii	10.03	7.560	0	1.890	1.890	1.890	1.890	x	x	x
Contributia asiguratorie pentru munca	10.03.07	7.560	0	1.890	1.890	1.890	1.890	x	x	x
TITLUL II BUNURI SI SERVICII	20	13.500	0	4.500	4.500	2.250	2.250	13.513	13.675	13.829
Bunuri si servicii	20.01	13.500	0	4.500	4.500	2.250	2.250	x	x	x
Transport	20.01.07	13.500	0	4.500	4.500	2.250	2.250	x	x	x
TITLUL IX ASISTENTA SOCIALA	57	175.240	0	44.484	44.484	44.484	41.788	161.922	163.865	165.717
Ajutoare sociale	57.02	175.240	0	44.484	44.484	44.484	41.788	x	x	x
Ajutoare sociale in numerar	57.02.01	175.240	0	44.484	44.484	44.484	41.788	x	x	x

Contabil
MEMET NAGIE

Director
DRAGOMIR TRAIAN